

APPENDIX 2c

ENVIRONMENT AND CLIMATE CHANGE – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT (unless stated), which will be added where applicable.

Refuse Charges**Trade Refuse - Charges for Facilities**

The collection charges show a 5% increase which is in line with previous years.

The increase of 5% in disposal charges reflects a potential inflation related increase in the Nottinghamshire County Council charge. The disposal element may need to be adjusted when the County Council notify this Council of actual disposal costs.

Current Charges 2022/23

	<u>Bag</u> £	<u>140L</u> <u>bin</u> (wheeled) £	<u>240L</u> <u>bin</u> (wheeled) £	<u>660L</u> <u>bin</u> (wheeled) £	<u>820L</u> <u>bin</u> (wheeled) £	<u>1100L</u> <u>bin</u> (wheeled) £
Broxtowe BC Collection/Admin	1.49	2.99	4.63	8.91	10.05	12.32
Notts. CC Disposal Charge	1.72	3.40	5.30	14.49	17.73	24.02
TOTAL	3.21	6.39	9.93	23.40	27.78	36.34

Proposed Charges 2023/24

	<u>Bag</u> £	<u>140L</u> <u>bin</u> (wheeled) £	<u>240L</u> <u>bin</u> (wheeled) £	<u>660L</u> <u>bin</u> (wheeled) £	<u>820L</u> <u>bin</u> (wheeled) £	<u>1100L</u> <u>bin</u> (wheeled) £
Broxtowe BC Collection/Admin	1.56	3.14	4.86	9.36	10.55	12.94
Notts. CC Disposal Charge	1.81	3.57	5.57	15.21	18.62	25.22
TOTAL	3.37	6.71	10.43	24.57	29.17	38.16

	Present charge 2022/23 £	Proposed charge 2023/24 £
Domestic Refuse		
140 litre wheeled bin	30.00	31.50
240 litre wheeled bin	34.00	35.70
Replace when not through fair wear and tear		
Special Collections	20.00	20.00
First Item	7.00	7.00
Each additional item	7.00	7.00
Collection of a shed	100.00	100.00
Collection of Garden Waste		
Standard Annual Charge	37.00	39.00
Additional Bins	23.00	24.00
Standard Annual Charge after 1 October	32.00	34.00
Additional Bins after 1 October	11.50	12.00
Sponsorship of dog and litter bins		
Per Bin (inc. VAT)	25.00	25.00
10 Bins (inc. VAT)	225.00	225.00
Stray Dog Service		
Stray dog returned to owner without kennelling	25.00	26.00
Administration	40.00	42.00
Kennelling (per day or part day) (ex VAT)	12.80	27.10
Vaccination (ex VAT)	40.00	42.00
Kennel cough vaccination (dog younger than 6 mths) (ex VAT)	5.00	5.30
Overnight in night kennel (ex VAT)	14.00	15.00
Worm treatment, if necessary (ex VAT)	7.50	7.90
Flea Treatment, if necessary (ex VAT)	6.50	6.80
Football (including VAT)		
Senior Pitch 11-a-side	61.50	64.60
Junior Pitch 11-a-side	37.00	38.90
9v9 football	34.00	35.70
7v7 football	31.75	33.30
5v5 if using changing facilities	26.00	27.30
Pit lane	26.00	27.30
17.5% discount on match fees if clubs mark their own pitches		
Cricket (including VAT)		
Square including use of pavilion with showers		

	Present charge 2022/23 £	Proposed charge 2023/24 £
Senior	70.00	73.50
Concession	42.00	44.10
Service charges for facilities where clubs are involved in management/maintenance		
Bramcote Cricket Club (square and pavilion)	43.50	45.70
Manor Farm & Hetley Pearson Recreation Grounds (square)	46.00	48.30
Eastwood Cricket Club (pavilion)	48.50	50.90
Kwik Cricket (concession only)	26.50	27.80
Bowls (including VAT)		
Rink per hour per person		
Senior	4.50	4.70
Concession	2.75	2.90
Junior (under 17) playing with a registered club member	Free	Free
Season tickets		
Senior	69.50	73.00
Concession	42.00	44.10
50% reduction of season ticket price after 1 August		
Use of rinks by season ticket holders is restricted to 2 hours at any one time if others are waiting to play		
Competitions (singles, pairs, triples and fours)		
Season ticket holder	Free	Free
Visitors/non season ticket holder per person, per match		
Senior	4.50	4.70
Concession	2.75	2.90
Match booking - per rink per match	10.50	11.00
New players playing with a registered club member. First 5 hourly sessions free of charge)	Free	Free
Tennis (including VAT)		
Grass Court per person per hour		
Senior	3.80	3.80
Concession	2.30	2.30
Hard Court per person per hour		
Senior	2.00	2.00
Concession	1.20	1.20

	Present charge 2022/23 £	Proposed charge 2023/24 £
Season ticket Hard Court only		
Senior	38.00	38.00
Concession	23.00	23.00
- use of courts by season ticket holders are restricted to 2 hours at any one time if others are waiting to play.		
Club use - charge per court per hour block booking fee summer period/or part of	44.00	44.00
Club use - charge per court per hour block booking fee winter period/or part of	80.00	80.00
Coaching - per person per hour		
Senior	4.00	4.00
Concession	2.40	2.40
Matches - 3 Courts		
Senior	58.00	58.00
Concession	35.00	35.00
Tennis is free at King Georges Park, Inham Nook Recreation		
Note: Any bookings which qualify as a "series of lets" are exempt from VAT, providing all conditions for exemption are met and the option to tax has not been exercised.		
Hire of Pavilion (including VAT)		
Charge per hour per site, sites with summer attendant (May-Sept)	16.00	16.80
Charge per hour other sites (All year round)	25.00	26.25
Official key holders all year round per hour	13.00	13.65
Concession per hour (play groups/charities)	6.75	7.00
Hire of Parks/Recreation Grounds for Events (incl. VAT)		
Fun fairs		
up to 4 days	1,350.00	1,420.00
each additional day	390.00	410.00
Cycle cross/orienteering/cross country (including VAT)		
Senior	155.00	163.00
Concession	95.00	100.00
Events with mixed age categories will be charged at the senior Rate. There will be no charge for charity events/training events or events with less than 25 participants. Events with no entry charge for participants will be charged at the concessionary rate		

	Present charge 2022/23 £	Proposed charge 2023/24 £
Fun days/galas (non-charity) (including VAT)	155.00	163.00
Major Events (including VAT) – charge per day minimum charge, actual rate by negotiation plus additional labour and admin costs	470.00	494.00
Fitness Training Organisation Using Parks (including VAT)		
Rate per session		
Large/Medium organisation using one or more sites	0.00	0.00
Small organisation using one site only	0.00	0.00

This Charge was removed for 2021/22 due to Covid and promoting outdoor Physical activity. Organisations must provide all necessary insurance and risk assessment documents.

Allotments

	Present Charge for 12 months (Effective 01/01/23)		Proposed Charge for 12 months (Effective 01/01/24)		Proposed Charge for 12 months (Effective 01/01/25)	
	Full	Concession	Full	Concession	Full	Concession
Per plot – standard plot size 250m ²	37.00	18.50	38.00	19.00	39.00	19.40
Water charge per plot 126m ² and above	21.00	n/a	21.00	n/a	21.00	n/a
Water charge per plot 125m ² and below	10.50	n/a	10.50	n/a	10.50	n/a

The 2025 proposed allotment charges have been included as advance notice must be given to allotment holders. This advance notice can be sent out with the invoice saving posting and printing costs.

New plot holders are charged £35 deposit. Returned if plot left in reasonable condition and key handed back at the end of the tenancy. The concessionary rate for allotments includes concessions for the state pensionable age, disabled and unemployed. A 50% discount plot rental rate applies when a plot is let from July onwards for the final six months of the year; this reduces to a nil charge when the plot is let from October for the final three months of the year. There is also no water charge from October for the final three months.

Cemeteries

Charges for facilities (including VAT where applicable)	Persons 18 Years and over		Persons 17 Years and under	
	2022/23 £	2023/24 £	2022/23 £	2023/24 £
<u>Administration Fees</u>				
Purchase right of burial, including register of deed. # (All graves including vaults).	765.00	804.00	765.00	804.00
Right to construct a vault.	790.00	830.00	790.00	830.00
<u>Interment Fees</u>				
(Both earth graves and vaults)				
4'6" (new and re-open)	785.00	825.00	Nil	Nil
6' (new and re-open)	850.00	893.00	Nil	Nil
8' (new and re-open)	940.00	987.00	Nil	Nil
10' (pre-purchased) *	1,130.00	1,187.00	Nil	Nil
<u>Cremated remains</u>				
Purchase plot, including register of deed.	235.00	247.00	235.00	247.00
Interment of cremated remains. ~ Rate for 2 caskets at the same time is 1.5 the standard rate.	215.00	226.00	Nil	Nil
Scattering of cremated remains in Garden of Remembrance or on purchased grave space.	44.00	46.00	Nil	Nil
Exhumation of cremated remains	215.00	226.00	Nil	Nil
Concrete Pre Excavated Burial Figure includes: Purchase right of burial including register of deed, interment fee for 6' grave, right to construct a vault fee and single interment surcharge. The persons under 17 charge does not include the interment fee in line with other burials.	2,760.00	2,898.00	1,910.00	2,006.00

*Pre-purchased 10' graves are only available in certain sections of Beeston cemetery.

~Interment rate for 2 caskets at same time is 1.5 times the standard rate.

A temporary grave marker will be provided free of charge on all graves which do not already have a wooden cross or other memorial, indicating the name of the deceased present on the grave.

The definition of persons 17 years and under includes Stillborn (after 24 weeks gestation) and Non-Viable Foetus (pre 24 weeks gestation).

Extra charge for Burials scheduled for after 14.00 on a normal working day, or who arrive after 14.30, or the coffin is committed to the grave after 14.30 will incur an extra charge of £189.00 (except when direct to a pre-excavated vault at Chilwell Cemetery.)

Weekend and Bank Holiday Surcharge – To cover the associated costs of providing the service, there is an additional fee of £126.00 per weekend or Bank Holiday burial (only available for burial straight to a pre-excavated vault).

Restricted depth charge (single interment surcharge to partially cover loss of multiple burials) - £373.00 double for non-residents.

Charges for non-residents are double those of residents. Except in the case of Council Tax payers who have become non-residents due to ill health or infirmity. This exception applies for a period of 5 years after moving out of the Borough.

Unused and unwanted graves can be bought back by the deed holder at the current grave purchase fee minus a £50.00 administration charge

A charge for cancellation of a burial within 48 hours of the funeral will be applied. This will be the interment rate for the cancelled burial.

Late arrival of the funeral at the cemetery. A charge of £100.00 will be applied unless prior notice of the delay is provided.

Charges for facilities (including VAT where applicable)	All Ages 2022/23 £	All Ages 2023/24 £
<u>Memorials</u>		
Right to erect headstone with inscription	215.00	226.00
Right to erect small headstones with inscription (permitted only in areas with existing kerbstones only).	215.00	226.00
Right to erect kerbstones with inscription (permitted in areas with existing kerbstones only)	595.00	625.00
Right to erect cremated remains/grave plaque with inscription.	130.00	137.00
Right to additional inscription on all memorials	44.00	46.00
Vase with inscription up to 450mm in height.	72.00	76.00
<u>General</u>		
Service in chapel (Beeston Only)	100.00	150.00
Grave transfer fee(Basic)	40.00	42.00
Grave transfer fee(Complex)	65.00	68.00
Genealogy- cost for providing grave location map	10.00	11.00

Notes

1. Human Tissues and Organs
Fees charged for the burial or scattering of remains held under the Human Tissue and Organ Act, released by hospitals, will be charged at the Councils discretion dependent on casket/coffin size and depth of the grave

2. Interment Fees - Incorrect Coffin Sizes
Additional 30% surcharge to Funeral Directors.
3. 10' Graves
Only existing pre-purchased graves to this depth will be allowed.
4. Grave Transfer Fees
If the grave owner is alive and submits a request, then there is no charge.
5. Coffin Exhumation
The cost depends on the location, depth and soil conditions. It is based on cost of works plus 20% administration fee.